

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:224

Constituency: TONGAREN

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRTION AND RECURRENT EXPENDITURE					
1	4-0039-224-2710102-1 00-2023-2024-3	Gratuity-contractual employees	Payment of gratuity for 14 NG-CDF staff	866,774.88	New
2	4-0039-224-2120101-1 00-2023-2024-4	NSSF	Employer contribution to NSSF for 14 NG-CDF staff	181,440.00	New
3	4-0039-224-2110320-1 00-2023-2024-5	Leave allowance	Payment of leave allowance to 14 NG-CDF staff	42,000.00	New
4	4-0039-224-2110301-100-2023-2024-6	Housing levy	Employer Contribution to Housing Levy for 14 Contractual Employees	41,941.00	New
5	4-0039-224-2211301-1 00-2023-2024-7	Bank service commission and charges	Payment of Bank service commission and charges	80,000.00	New
6	4-0039-224-2210801-1 00-2023-2024-8	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	700,000.00	New
7	4-0039-224-2210203-1 00-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
8	4-0039-224-2210101-1 00-2023-2024-10	Electricity	Payment of Electricity charges	120,000.00	New

9	4-0039-224-2211101-1 00-2023-2024-11	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	700,000.00	New
10	4-0039-224-2210604-1 00-2023-2024-12	Hire of Transport	Payment for Hire of Transport	354,406.00	New
11	4-0039-224-2210202-1 00-2023-2024-13	Internet Connections	Payment of Internet Connections Expenses	150,000.00	New
12	4-0039-224-2110000-1 00-2023-2024-29	Contractual Employees	Payment of staff basic salaries to 14 employees	2,796,048.00	New
13	4-0039-224-2220101-1 00-2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses of NGCDFC Motor Vehicles GKB 429W	300,000.00	New
14	4-0039-224-2220202-1 00-2023-2024-15	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	300,000.00	New
15	4-0039-224-2210904-1 00-2023-2024-17	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 429W	300,000.00	New
16	4-0039-224-2210811-1 00-2023-2024-18	NG-CDFC Allowance	Payment of NG-CDFC allowances	1,248,000.00	New
17	4-0039-224-2210802-1 00-2023-2024-19	Other Committee Expenses	Payment of other committee expenses	150,000.00	New
18	4-0039-224-2210502-100-2023-2024-20	Publishing and Printing Services	Payment for Publishing and Printing Services	257,063.00	New

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19	4-0039-224-2211016-1 00-2023-2024-21	Purchase of Uniforms and Clothing - Staff	Purchase of uniforms and clothing for 14 NG-CDF staff.	50,000.00	New
20	4-0039-224-2211103-1 00-2023-2024-22	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	200,120.28	New
21	4-0039-224-2211102-1 00-2023-2024-23	Supplies and Accessories for Computers and Printers	Purchase of supplies and accessories for computers and printers	450,000.00	New
22	4-0039-224-2210201-1 00-2023-2024-24	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	50,000.00	New
23	4-0039-224-2211201-1 00-2023-2024-25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00	New
24	4-0039-224-2211204-1 00-2023-2024-26	Advertising, awareness and publicity Campaigns	Payment of other fuels (wood, charcoal, cooking gas) expenses	60,000.00	New
25	4-0039-224-2110314-1 00-2023-2024-27	Transport allowance	Payment of Transport allowances for 14 NGCDFC staff	200,000.00	New
26	4-0039-224-2210301-1 00-2023-2024-28	Travel Costs (airlines, bus, railway and mileage allowances)	Payment of Transport Expenses	250,000.00	New
EMERGENCY					
27	4-0039-224-2640200-101-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	9,691,047.00	New

BURSARY					
28	4-0039-224-2640101-1 03-2023-2024-2	Bursary Secondary School	Payment of bursary to needy students in secondary schools	28,000,000.00	New
29	4-0039-224-2640102-1 03-2023-2024-3	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	19,500,000.00	New
30	4-0039-224-2640105-1 03-2023-2024-4	Bursary Special Schools	Payment of bursary to needy students in special schools	2,000,000.00	New
TOTALS				69,938,840.16	
BURSARY					
1	4-0039-224-2640102-103-2023-2024-3	Bursary Tertiary Institutions	Additional funds for payment of bursary to needy students in tertiary institutions	3,000,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0039-224-2210402-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	550,000.00	New
3	4-0039-224-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	480,000.00	New
4	4-0039-224-2210801-111-2023-2024-3	Catering Services : receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	357,897.00	New
5	4-0039-224-2211101-111-2023-2024-4	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	300,000.00	New
6	4-0039-224-2210704-111-2023-2024-6	Hire of Training Facilities and Equipment	Payment of NGCDFCs, staff, National Government officers and PMCs travel allowance during trainings.	500,000.00	New

7	4-0039-224-2210604-111-2023-2024-7	Hire of Transport	Payment of Hire of Transport	150,000.00	New
8	4-0039-224-2210811-111-2023-2024-8	NGCDFC allowance	Payment of NGCDFC allowance	624,000.00	New
9	4-0039-224-2210502-111-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	100,000.00	New
10	4-0039-224-2210703-111-2023-2024-10	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	200,000.00	New
11	4-0039-224-2211201-111-2023-2024-11	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	700,000.00	New
12	4-0039-224-2210702-111-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	500,000.00	New
13	4-0039-224-2210401-111-2023-2024-13	Travel Cost	Payment of Travel Cost for NGCDFC staff	350,000.00	New
14	4-0039-224-2210802-111-2023-2024-14	Other committee expenses	Payment of Other committee expenses	312,000.00	New
15	4-0039-224-2220101-111-2023-2024-15	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles GKB429W	400,000.00	New
CLIMATE CHANGE MITIGATION PROJECTS					
16	4-0039-224-2640510-110-2023-2024-1	Tabani Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New
17	4-0039-224-2640510-110-2023-2024-2	Namunyri Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New

18	4-0039-224-2640510-110-2023-2024-3	Bishop Phillip Anyolo Kakamwe Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New
19	4-0039-224-2640510-110-2023-2024-4	Sirakaru Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New
20	4-0039-224-2640510-110-2023-2024-5	Maliki Boys Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New
21	4-0039-224-2640510-110-2023-2024-6	St. Patrick Nitiri Boys Secondary School	Purchase, delivery, and planting of 1,000 tree seedlings at Ksh 200.	200,000.00	New
PRIMARY SCHOOL PROJECTS					
22	4-0039-224-2630204-104-2023-2024-4	Mfunje ADC Primary school	Renovation to completion of 4No. classrooms: roofing, fixing of doors and windows, terrazo flooring and painting	1,350,000.00	New
23	4-0039-224-2630204-104-2023-2024-5	St Pauls Narati Primary school	Renovation to completion of 2No. classrooms roofing, fixing and fitting of doors and windows, terrazo flooring, and painting.	1,212,108.00	New
24	4-0039-224-2630204-104-2023-2024-7	Miyuke Primary School	Construction to completion of two classrooms at Kshs 3,000,000 and equipping with 50 desks at Kshs 200,000	3,200,000.00	New
25	4-0039-224-2630204-104-2023-2024-1	Soysambu SA Primary School	Construction to completion of three classrooms at Kshs.4,500,000 and equipping with 75 desks at kshs 300,000.	4,800,000.00	New
26	4-0039-224-2630204-104-2023-2024-6	Nandorobo Primary School	Construction to completion of two classrooms at Kshs 3,000,000 and equipping with 50 desks at Kshs 200,000	3,200,000.00	New
JUNIOUR SECONDARY SCHOOL PROJECTS FUNDED BY NG-CDF					
27	4-0039-224-2630204-104-2023-2024-8	Musangura Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
28	4-0039-224-2630204-104-2023-2024-9	Minyali Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New

29	4-0039-224-2630204-104-2023-2024-10	Kiminini Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
30	4-0039-224-2630204-104-2023-2024-11	Namatore Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
31	4-0039-224-2630204-104-2023-2024-12	Lunao DEB Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
32	4-0039-224-2630204-104-2023-2024-13	Mwikhupo Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
33	4-0039-224-2630204-104-2023-2024-14	Natari RC Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
34	4-0039-224-2630204-104-2023-2024-17	Tongaren DEB Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
35	4-0039-224-2630204-104-2023-2024-18	Birunda Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
36	4-0039-224-2630204-104-2023-2024-19	Mabusi Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
37	4-0039-224-2630204-104-2023-2024-20	Binambo Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,437.00	New
38	4-0039-224-2630204-104-2023-2024-32	Tabani FYM Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
JUNIOUR SECONDARY SCHOOL PROJECTS FUNDED BY THE MINISTRY OF EDUCATION					
39	4-0039-224-2630204-104-2023-2024-21	Sango SA Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New

40	4-0039-224-2630204-104-2023-2024-22	Nyange DEB Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
41	4-0039-224-2630204-104-2023-2024-23	Bishop Wabukala Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
42	4-0039-224-2630204-104-2023-2024-24	Milima Riverside Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
43	4-0039-224-2630204-104-2023-2024-25	Bilibili Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
44	4-0039-224-2630204-104-2023-2024-26	Nabingenge Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
45	4-0039-224-2630204-104-2023-2024-27	Luuya Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
46	4-0039-224-2630204-104-2023-2024-28	Makunga Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
47	4-0039-224-2630204-104-2023-2024-29	Lumukile Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
48	4-0039-224-2630204-104-2023-2024-30	Mbakalo DEB Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
49	4-0039-224-2630204-104-2023-2024-31	Musembe Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,437.00	New
50	4-0039-224-2630204-104-2023-2024-32	Makumu Primary School	Construction to completion of one classroom at Kshs. 1,500,000 and equipping with 45 lockers and chairs at Kshs. 265,500.	1,766,436.00	New
SECONDARY SCHOOL PROJECT					

51	4-0039-224-2630205-104-2023-2024-5	Lukhuna Friends Secondary School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,500,000.00	New
52	4-0039-224-2630205-104-2023-2024-6	Bishop Atundo Secondary School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,500,000.00	New
53	4-0039-224-2630205-104-2023-2024-8	AIC James Mwei Secondary School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,400,000.00	New
54	4-0039-224-2630205-104-2023-2024-10	Manyasa Secondary School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,400,000.00	New
55	4-0039-224-2630205-104-2023-2024-11	St. Patrick Naitiri Boys High School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,400,000.00	New
56	4-0039-224-2630205-104-2023-2024-7	Mitua Secondary School	Construction of 150 students capacity Dinning Hall to roofing level (Phase 1): Site clearance, excavation works, foundation works, laying of slab, erection of columns, walling and roofing.	5,500,000.00	New
NG-CDF OFFICE					
57	4-0039-224-3110202-108-2023-2024-1	Tongaren NG CDF Office	Renovation of the NG CDF Office Extension of 2 rooms, repairs, reroofing, and ceiling works, plastering, painting, reflooring.	5,000,000.00	New
SECURITY PROJECT					

58	4-0039-224-2640507-113-2023-2024-1	Bungoma North Sub County Deputy County Commissioner's Office	Installation of a gate at Kshs. 400,000, fencing to completion of 2.5Ha of the Deputy County Commissioner's compound with concrete posts and chain-link and landscaping at Kshs.4,600,000	5,000,000.00	New
SECURITY PROJECTS					
59	4-0039-224-2640507-113-2023-2024-2	Tongaren Police Station	Construction of the Tongaren Police Station (Phase 1). Excavation works, foundation works, sub structure, erection of columns and walling	5,000,000.00	New
				113,580,471.00	
			TOTALS:	183,519,311.16	